

# I-1. Each Elementary School - Total School Spending

Marieville #04

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,551	Amount	% To Total School	Per Pupil			
School Enrollment:	286						
Total		\$ 2,308,686	100.0%	\$ 8,072	\$ 7,515	7.4%	94.4%
Instruction		\$ 1,637,491	70.9%	\$ 5,725	\$ 5,447	5.1%	67.0%
Face-to-Face Teaching		\$ 1,561,895	67.7%	\$ 5,461	\$ 5,232	4.4%	63.9%
Instructional Teachers		1,375,485	59.6%	4,809	4,666	3.1%	56.2%
Substitutes		10,554	0.5%	37	64	-42.3%	0.4%
Instructional Paraprofessionals		175,856	7.6%	615	501	22.6%	7.2%
Classroom Materials		\$ 75,596	3.3%	\$ 264	\$ 215	23.0%	3.1%
Pupil-Use Technology & Software		7,729	0.3%	27	38	-29.6%	0.3%
Instructional Materials, Trips & Supplies		67,868	2.9%	237	177	34.4%	2.8%
Instructional Support		\$ 196,111	8.5%	\$ 686	\$ 733	-6.4%	8.0%
Pupil Support		\$ 97,180	4.2%	\$ 340	\$ 339	0.2%	4.0%
Guidance & Counseling		18,305	0.8%	64	63	1.3%	0.7%
Library & Media		39,555	1.7%	138	137	0.7%	1.6%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		39,320	1.7%	137	139	-0.9%	1.6%
Teacher Support		\$ 2,603	0.1%	\$ 9	\$ 7	28.5%	0.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		2,603	0.1%	9	7	28.5%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 96,329	4.2%	\$ 337	\$ 387	-12.9%	3.9%
Program Management		98	0.0%	0	0	24.6%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		96,231	4.2%	336	386	-12.9%	3.9%
Operations		\$ 352,976	15.3%	\$ 1,234	\$ 921	34.0%	14.4%
Non-Instructional Pupil Services		\$ 189,387	8.2%	\$ 662	\$ 465	42.4%	7.7%
Transportation		58,597	2.5%	205	155	32.0%	2.4%
Food Service		102,313	4.4%	358	254	41.0%	4.2%
Safety		28,477	1.2%	100	56	77.7%	1.2%
Facilities		\$ 163,589	7.1%	\$ 572	\$ 456	25.4%	6.7%
Building Upkeep, Utilities & Maintenance		163,589	7.1%	572	456	25.4%	6.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 122,108	5.3%	\$ 427	\$ 414	3.0%	5.0%
School Management		\$ 122,108	5.3%	\$ 427	\$ 414	3.0%	5.0%
Principals & Assistant Principals		88,367	3.8%	309	312	-1.1%	3.6%
School Office		33,741	1.5%	118	102	15.4%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%